

ED 104 506

JC 750 294

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TITLE Compendium of Selected Data and Characteristics:
University of Kentucky Community College System,
1974-1975.
INSTITUTION Kentucky Univ., Lexington. Community Coll. System.
PUB DATE Mar 75
NOTE 56p.
EDRS PRICE MF-\$0.76 HC-\$3.32 PLUS POSTAGE
DESCRIPTORS *Enrollment; Expenditures; *Financial Support;
*Instructional Programs; *Junior Colleges; Post
Secondary Education; *Student Characteristics; Tables
(Data)
IDENTIFIERS *Kentucky

ABSTRACT

This document describes the University of Kentucky Community College System, 1974-75. A brief historical overview describes its development from a five to a 13 campus system, since its inception in 1962. A directory lists for each college the chief administrative office, address, and phone number. Statistical data are provided on enrollment, instructional programs, financial support, and student characteristics. The data show: 1) a total head-count of 13,672 students, representing an increase of 730 (5.6 percent) over the fall of 1973; 2) 44.6 percent of the students are in transfer programs, 45.7 percent are enrolled in technical programs, the remaining 9.6 percent are mostly part-time students who have no degree objective; 3) of the 413 faculty, 77 percent have a Masters degree, 8 percent have a Doctorate, and 15 percent have a Bachelors degree or less; 4) the total budgeted expenditures for community college programs for the year was \$10,318,904; 5) Caucasians comprised 89 percent of the total enrollment, Afro-American students comprised 9.7 percent; and 6) 16 percent of the students report a family income below \$6,000. Thirty-two tables provide the data. (AH)

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COMPENDIUM OF SELECTED DATA AND CHARACTERISTICS

University of Kentucky Community College System

1974 - 1975



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March 1975

Published by

University of Kentucky Community College System
Breckinridge Hall
Lexington, Kentucky 40506

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5C 750 294

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DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At the same time, the legislature recommended five sites for future colleges.

The two factors responsible for the operation of the system being given to the University of Kentucky Board of Trustees were first, the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had responsibility for the planning and operation of state-wide programs and secondly, recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962, the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox, and Henderson, and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A three-fold function of career-oriented technical programs, pre-baccalaureate education, and adult-continuing education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs being separate from that of the University System. The chief administrative officer of the Community College System is the Vice President for the Community College System, who is directly responsible to the President of the University.

Also, in 1964, new community colleges opened at Elizabethtown and Prestonsburg, bringing the total number of campuses under the new system to seven. Total enrollment that fall was 2,876 students; an increase of 67 percent over the previous year.

The Community College System continued its growth in all respects after 1964. After studies of the need for additional community colleges in 1965 and 1967, recommendations concerning criteria to be used in establishing new community colleges, made to the University of Kentucky Board of Trustees, were adopted and submitted to the Council on Public Higher Education - the state's coordinating and planning body for public institutions of higher education. Acting on its recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been operating on the University

campus since August 30, 1965; and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and the last one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally-operated college founded in the 1930's, joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky area, authorized the creation of a new four-year state college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky were, as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

Effective with the 1972 Fall Semester, the Fort Knox Community College was changed to a four-year residence instruction center and assigned to the administrative control of the University of Kentucky Vice President for Academic Affairs. Also in the Fall 1972, two sub-units began operation: one associated with Jefferson Community College and the other with Hopkinsville Community College. The

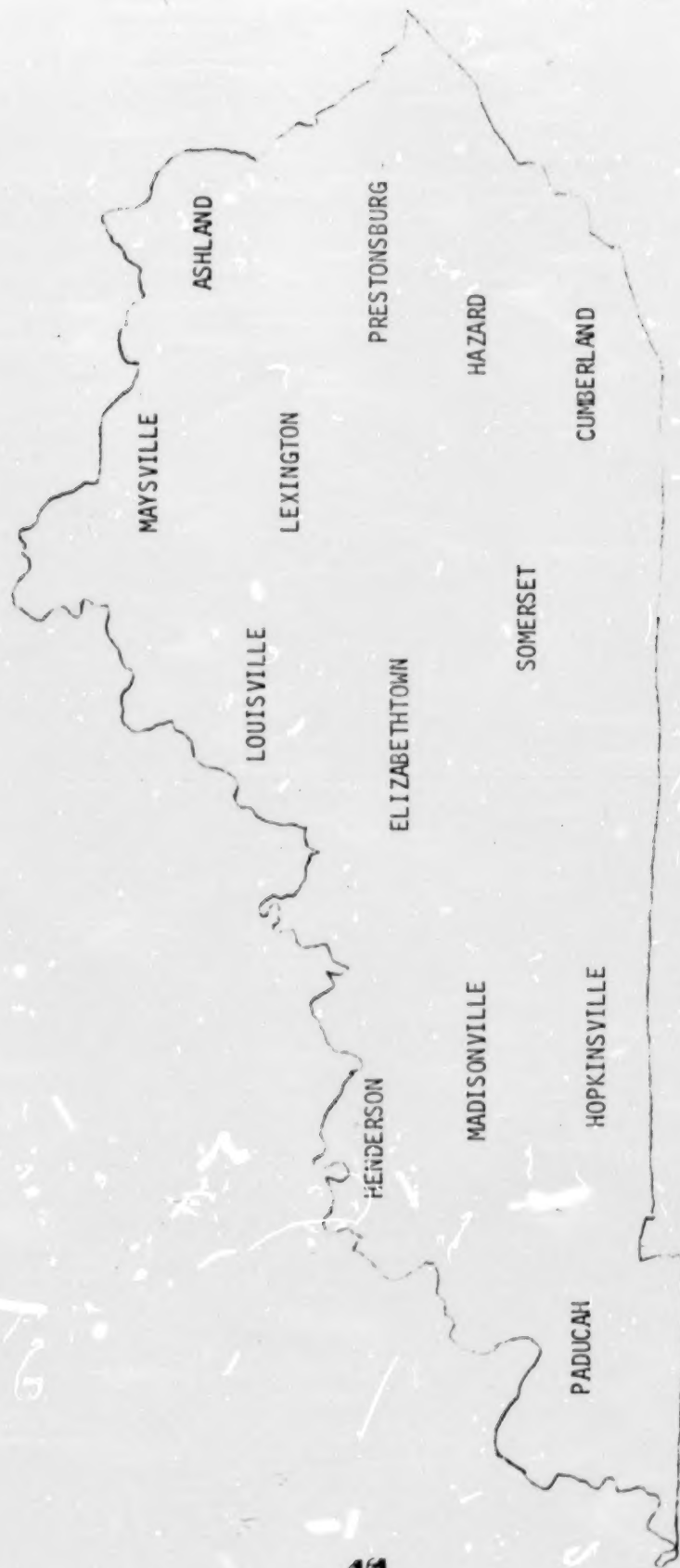
Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunities made by the citizens of the Southwest section of Jefferson County. The operation is temporarily housed in a high school operating in the evening hours and serving primarily part-time students. The second sub-unit is Eagle University, located at Ft. Campbell, Kentucky. Eagle University is a consortium of several institutions of higher learning including Hopkinsville Community College which offers educational programs on the military base at Ft. Campbell.

In 1968 the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds have not yet been appropriated for their activation.

DIRECTORY - UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

Name of College	Chief Administrative Officer	Address	Telephone
System Administrative Office	Dr. M. Stanley Wall Vice President	103 Breckinridge Hall Lexington, Kentucky 40506	606/258-8607
Ashland Community College	Dr. Robert L. Goodpaster, Director	Ashland, Kentucky 41101	606/325-8586
Elizabethtown Community College	Dr. James S. Owen, Director	Elizabethtown, Kentucky 42701	502/769-2371
Hazard Community College	Dr. J. Marvin Jolly, Director	Hazard, Kentucky 41701	606/436-5721
Henderson Community College	Dr. Marshall Arnold, Director	Henderson, Kentucky 42420	502/827-1867
Hopkinsville Community College	Dr. Thomas L. Riley, Director	Hopkinsville, Kentucky 42240	502/886-5921
Jefferson Community College	Dr. John T. Smith, Director	Louisville, Kentucky 40202	502/584-0181
Lexington Technical Institute	Dr. William N. Price, Director	University of Kentucky Lexington, Kentucky 40506	606/257-1607
Madisonville Community College	Dr. G. Harold Massey, Director	Madisonville, Kentucky 42431	505/821-2250
Maysville Community College	Dr. James C. Shires, Director	Maysville, Kentucky 41056	606/759-7141
Paducah Community College	Dr. Donald J. Clemens, Director	Paducah, Kentucky 42001	502/442-6131
Prestonsburg Community College	Dr. Henry A. Campbell, Jr., Director	Prestonsburg, Kentucky 41653	606/886-3863
Somerset Community College	Dr. Roscoe Kelley, Director	Somerset, Kentucky 42501	606/678-8174
Southeast Community College	Dr. J. Bruce Wilson, Director	Cumberland, Kentucky 40823	606/589-2145

The University of Kentucky Community College System



SECTION I

ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1974 Fall Semester is presented in Tables 1 through 3, and an enrollment history is presented in Tables 4 and 5.

The total head count credit enrollment of 13,72 students is shown in Table 1 for the thirteen community colleges operating during the Fall of 1974. This enrollment represented a numerical increase of 730 and a percentage increase of 5.6 over the Fall of 1973. Of the total enrollment 10,389 were freshmen (76%) and 3,283 were sophomores. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges, in that the retention rate of sophomores is generally low. Just over 53 percent of the freshmen and 63 percent of the sophomores were enrolled as full-time students. In 1973 55 percent of the freshmen and 67 percent of the sophomores were full-time students. The decrease in percentages of full-time students resulted from a larger increase in part-time students even though the actual number of full-time students increased at both the freshman and sophomore levels.

The number of men and women enrolled is shown in Table 2. Of the students enrolled 6,968 (51%) were men and 6,704 were women. Nearly 56 percent of the men were enrolled as full-time students, while 55 percent of the women were enrolled on a full-time basis. This was a slight decrease from 1973, when 57 percent of the men and 58 percent of the women were enrolled full-time. Since 1971, the percentage of full-time male and female enrollments has been declining even though the actual numbers have been increasing.

The number of students enrolled in the Community College System by place of residence is shown in Table 3. In 1974 only 251 were non-residents of Kentucky. This means that 98 percent of those students receiving credit instruction in the 1974 Fall Semester were Kentucky residents.

Enrollment History

Tables 4 through 6 present a history of enrollment in the University of Kentucky Community College System. Table 4 shows the head count enrollment since 1964, while Table 5 provides similar information as to the full-time equivalent enrollment. Table 6 indicates the number of first-time freshmen enrollees since 1965.

Since 1964 when the System was created, credit enrollment has increased from 2,876 students in seven colleges to 13,672 students in thirteen institutions. In ten years, this has meant a numerical increase of 10,793 students and a percentage increase of 375. Over 82 percent of this growth has occurred

in the eight colleges started after 1964 and the five remaining original colleges now account for only 27 percent (3,730 students) of the total enrollment as of Fall, 1974. Jefferson Community College now accounts for 34 percent of the total enrollment in the System.

Table 5 indicates the full-time equivalent credit enrollment for the period 1964-1974. The full-time equivalent (FTE) computation is based on the total credit hours for which students are enrolled, divided by 15. Prior to 1973, however, the ratio was 16 to 1. The total FTE credit enrollment for the Fall of 1974 was 9,263. This is a numerical increase of 332 over the Fall of 1973 enrollment and represents a percentage increase of 3.7. Since 1964, the FTE credit enrollment of the Community College System has increased from 1,954 to 9,263, indicating a growth of 374 percent.

First-time freshmen enrollment, as seen in Table 6, accounted for 33.1 percent of the total enrollment and represented 43.5 percent of the freshmen enrollment of 10,389 for the Fall of 1974. Since 1965, the percentage of first-time freshmen in relation to the total enrollment has ranged from a low of 29.4 in 1973 to a high of 40.6 in 1968. The mean percentage for the period from 1965 to 1974 is 35.9 percent.

TABLE 1 - HEAD COUNT ENROLLMENT BY CLASS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Freshmen		Sophomores		Summary	
	Full-Time	Part-Time	Full-Time	Part-Time	Freshmen	Sophomores Total
Ashland	656	298	225	74	954	299 1,253
Elizabethtown	472	278	164	64	750	228 978
Hazard	135	34	44	10	169	54 223
Henderson	318	165	98	58	483	156 639
Hopkinsville	298	467	128	57	765	185 950
Eagle University	---	395	---	---	395	---
	298	862	128	57	1,160	185 1,345
Jefferson	1,476	1,646	503	512	3,122	1,015 4,137
Southwest	101	346	25	29	447	54 501
	1,577	1,992	528	541	3,569	1,069 4,638
L. T. I.	414	430	282	155	844	437 1,281
Madisonville	189	196	41	50	385	91 476
Maysville	155	61	73	28	216	101 317
Paducah	509	255	166	71	764	237 1,001
Prestonsburg	267	69	111	34	336	145 481
Somerset	364	95	163	39	459	202 661
Southeast	160	140	59	20	300	79 379
TOTAL	5,514	4,875	2,082	1,201	10,389	3,283 13,672

TABLE 2 - HEAD COUNT ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Men		Women		Summary	
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women
Salland	507	159	374	213	666	587
Elizabethtown	316	131	320	211	447	531
Hazard	102	15	77	29	117	106
Henderson	192	84	224	139	276	363
Hopkinsville	203	209	223	215	412	538
Eagle University	---	395	---	---	395	---
	203	604	223	215	807	538
Jefferson	1,070	1,116	909	1,042	2,186	1,951
Southwest	92	181	34	194	273	228
	1,162	1,297	943	1,236	2,459	2,179
L. T. I.	304	346	392	239	650	631
Madisonville	115	102	115	144	217	259
Maysville	101	28	127	61	129	188
Paducah	359	157	316	169	516	485
Prestonsburg	168	30	210	73	198	283
Somerset	265	60	262	74	325	336
Southeast	96	65	123	95	161	218
TOTAL	3,890	3,078	3,706	2,998	6,968	6,704
						13,672

TABLE 3 - HEAD COUNT ENROLLMENT BY RESIDENCE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Kentucky	Out-of-State	Foreign	Total
Ashland	1,225	22	6	1,253
Elizabethtown	968	2	8	978
Hazard	220	3	-	223
Henderson	625	12	2	639
Hopkinsville	949	1	-	950
Eagle University	395	-	-	395
	<u>1,344</u>	<u>1</u>	<u>-</u>	<u>1,345</u>
Jefferson	4,050	50	37	4,137
Southwest	501	-	-	501
	<u>4,551</u>	<u>50</u>	<u>37</u>	<u>4,638</u>
L. T. I.	1,235	38	8	1,281
Madisonville	475	1	-	476
Maysville	293	24	-	317
Paducah	974	24	3	1,001
Prestonsburg	479	1	1	481
Somerset	655	5	1	661
Southeast	377	2	-	379
TOTAL	13,421	185	66	13,672

TABLE 4 - HEAD COUNT ENROLLMENT BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 - FALL 1974

College	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
Ashland	511	736	847	991	982	1,011	1,079	1,138	1,167	1,169	1,253
Elizabethtown	355	538	615	587	547	630	631	679	731	837	978
Fort Knox	272	280	347	400	534	408	447	392	-	-	-
Hazard	-	-	-	-	162	246	212	217	203	219	223
Henderson	279	387	440	511	668	720	590	594	608	586	639
Hopkinsville	-	220	360	406	409	451	484	540	752	808	950
Eagle University	-	-	-	-	-	-	-	-	168	381	395
									<u>920</u>	<u>1,189</u>	<u>1,345</u>
Jefferson	-	-	-	-	2,091	2,179	2,557	3,800	4,238	4,183	4,137
Southwest	-	-	-	-	-	-	-	-	242	368	501
									<u>4,480</u>	<u>4,551</u>	<u>4,638</u>
L. T. I.	-	-	76	112	74	232	586	750	863	1,118	1,281
Madisonville	-	-	-	-	203	247	307	359	356	371	476
Maysville	-	-	-	-	243	318	362	325	335	378	317
Northern	801	1,131	1,287	1,336	1,368	1,483	-	-	-	-	-
Paducah	-	-	-	-	1,051	999	1,085	1,228	1,161	1,048	1,001
Prestonsburg	320	518	606	458	410	428	416	408	457	518	481
Somerset	-	355	532	483	559	577	667	682	690	597	661
Southeast	338	365	381	416	457	450	343	340	306	361	379
TOTAL	2,876	4,530	5,491	5,700	9,648	10,379	9,766	11,452	12,277	12,942	13,672

TABLE 5 FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 - FALL 1974

College	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
Ashland	378	563	642	725	759	800	851	909	884	952	999
Elizabethtown	269	424	514	491	502	558	340	590	591	655	750
Fort Knox	76	76	85	105	101	115	136	127	---	---	---
Hazard	---	---	---	---	120	205	179	187	171	187	195
Henderson	223	335	341	397	536	533	496	490	482	496	513
Hopkinsville	---	180	255	285	303	350	393	415	516	525	568
Eagle University	---	---	---	---	---	---	---	---	32	71	77
									548	596	645
Jefferson Southwest	---	---	---	---	1,526	1,681	1,822	2,630	2,830	2,821	2,702
									88	152	258
									2,918	2,973	2,960
L. T. I.	---	---	73	85	107	117	186	240	337	506	578
Madisonville	---	---	---	---	111	159	202	236	220	233	300
Maysville	---	---	---	---	179	280	287	263	243	297	264
Northern	487	760	912	996	1,042	1,126	---	---	---	---	---
Paducah	---	---	---	---	832	804	838	939	848	809	783
Prestonsburg	245	443	481	363	357	362	345	346	385	423	423
Somerset	---	278	393	338	395	531	586	600	615	541	580
Southeast	276	327	350	371	395	411	311	279	222	263	273
TOTAL	1,954	3,386	4,046	4,156	7,265	8,052	6,972	8,251	8,464	8,931	9,263

*Prior to 1973, FTE based on 16/1 ratio, 1973 and subsequent years based on 15/1 ratio.

TABLE 5 -- HEAD COUNT ENROLLMENT OF FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1965 - FALL 1974

College	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
Ashland	317	379	480	420	400	446	455	490	451	506
Elizabethtown	272	328	314	226	346	263	281	306	277	341
Hazard	---	---	---	137	107	111	102	81	83	88
Henderson	273	302	266	326	300	248	291	316	250	228
Hopkinsville	204	156	174	171	200	209	259	287	247	267
Jefferson	---	---	---	1,121	656	1,013	1,201	1,300	1,093	1,226
Southwest	---	---	---	---	---	---	---	159	73	179
								<u>1,459</u>	<u>1,166</u>	<u>1,405</u>
L. T. I.	---	30	84	138	77	226	327	233	314	426
Madisonville	---	---	---	117	161	144	178	144	102	195
Maysville	---	---	---	172	115	158	127	131	112	116
Paducah	---	---	---	460	514	439	441	439	367	379
Prestonsburg	233	315	238	193	204	210	190	200	67	178
Somerset	291	220	187	206	292	310	259	284	192	226
Southeast	165	177	220	234	188	160	134	121	178	169
TOTAL	1,755	1,907	1,963	3,921	3,560	3,937	4,245	4,491	3,806	4,524

SECTION II

INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with increased emphasis upon two-year technical and semi-professional programs which prepare for job entry. Information relating to the distribution of enrollment is provided in Tables 7 through 16. The number of graduates in these programs is detailed in Tables 17 through 19. Table 20 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 21.

An analysis of the headcount enrollment by degree programs is shown in Tables 7 through 10. As shown in Table 7, 6,095 (44.6%) of the students are in programs which will lead to a baccalaureate degree while 6,256 (45.7%) are enrolled in programs which lead to an Associate in Applied Science degree. The remaining 1,321 (9.6%) are mostly part-time students who have no degree objective. Of the students enrolled in the baccalaureate programs 66.6% (4,062) are full-time while in the AAS programs 54.7% (3,419) of the enrollment is full-time.

Table 8 provides information on the change in enrollment between 1973 and 1974. The non-degree enrollment is included in the figures for the associate degree enrollment for both years, thus the drop in enrollment in the baccalaureate enrollment of 21.4% is significant and continues a trend which began in 1971 when enrollment in the baccalaureate degree programs accounted for 68 percent of the students. The decline in baccalaureate enrollment ranged from a high of 46.1 percent at Maysville Community College to a low of 4.9 percent at the Southwest campus of Jefferson Community College. Only one reporting unit, The Eagle University program operated at Fort Campbell by Hopkinsville Community College experienced an increase in baccalaureate enrollment.

Of the students pursuing a baccalaureate degree, 3,842 (63.0%) are men and 2,253 are women. A comparison of Tables 9 and 10 indicates that on a percentage basis, more men are enrolled in the baccalaureate programs than in AAS programs. The number of baccalaureate level students who are men has increased 2 percent over 1973. Of the 7,577 students in the AAS programs, 3,126 (41.3%) are men and 4,451 (58.7%) are women.

The credit hour production by degree level is shown in Table 11 and the full-time equivalent enrollment is presented in Table 12. The FTE enrollment is computed by dividing the number of credit hours by 15. Of the 9,263 FTE students, 4,843 (52.3%) are in the baccalaureate programs while 4,047 are in AAS programs and 373 (4.0%) are non-degree. The

difference between the percentage ratios of baccalaureate and AAS enrollment by headcount (Table 7) and full-time equivalent (Table 12) is partially explained by the greater number of part-time students in the AAS programs.

Tables 13 through 15 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 13, the full-time equivalent enrollment is 6,766 in baccalaureate level courses and 2,497 in AAS level courses. This is due primarily to the fact that approximately one-half of the course work in the AAS degree programs consists of general education courses which are selected in the baccalaureate course enrollments.

Table 16 contains a summary of the head-count enrollment and continuing education units awarded by the community colleges during the 1973-74 year. This is the first time this information has been reported. Total enrollment in formal, short courses and organized programs was 6,660 students. Of this number, 2,228 (33.5%) were enrolled in programs for which individual continuing education units were awarded.

An analysis of those students graduating from the University of Kentucky Community College System is shown in Tables 17 through 19. Associate degrees are awarded to students who successfully complete with at least a "C" average one of the specified curricula, all of which have a minimum of 64 semester hours. The Associate in Applied Science Degree is awarded to students successfully completing career-oriented programs. These programs are intended to lead to immediate technical or semi-

professional employment. The Certificate of College Studies is awarded to students who have successfully completed sixty semester hours with at least a "C" average. Table 17 indicates that of the 1,238 students who received an associate degree during the 1973-74 academic year, 429 (34.7%) were in the baccalaureate programs while 809 (65.3%) were in AAS programs.

The specific programs in which the Associate in Applied Science Degrees were awarded are shown in Table 18. There were graduates from twenty-seven of the more than forty AAS programs offered in the Community College System. The appropriate Higher Education General Information System (HEGIS) numbers are used to indicate the major fields of study. Of the AAS degrees, 391 (48.3%) were in Nursing and 98 (12.1%) in Secretarial Science. The number of nursing graduates increased by 91 over 1972-73. In terms of the broad curriculum areas, the Allied Health area dominated with 471 (58.2%) of the degrees.

A history of the number of degrees and certificates awarded in the University of Kentucky Community College System from 1970 through 1974 is presented in Table 19. Between 1970 and 1974, the number of degrees awarded increased by 504 while the number of certificates has declined. The Community College System has discontinued the Certificate of College Studies and this marks the last year it will be awarded. Effective with the 1975 graduation the requirements of the Associate in Arts and Associate in Science degrees have been reduced to a minimum of sixty hours.

Table 20 presents information relating to the number and type of library materials supporting the instructional programs. Approximately 18,960 volumes were added during 1973-74. Four institutions, Hopkinsville, Madisonville, Paducah, and Prestonsburg are developing sizable collections of microfilm and other microform (non-print) materials.

An indication of the educational level of the full-time teaching faculty is shown in Table 21. Of the 413 faculty members, the majority (77%) have a Masters Degree while 32 (8%) have a Doctorate and 62 (15%) have a Bachelors or less.

TABLE 7 - HEAD COUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Baccalaureate		Associate		Non-Degree		Summary		
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Baccalaureate	Associate	Non-Degree Total
Ashland	562	111	305	183	14	78	673	488	92 1,253
Elizabethtown	390	65	238	125	8	152	455	363	160 978
Hazard	110	10	68	17	1	17	120	85	18 223
Henderson	254	41	153	103	9	79	295	256	88 639
Hopkinsville	246	75	171	136	9	313	321	307	322 950
Eagle University	---	198	---	197	---	---	198	197	---
	246	273	171	333	9	313	519	504	322 1,345
Jefferson	1,195	949	750	1,003	34	206	2,144	1,753	240 4,137
Southwest	89	186	33	137	4	52	275	170	56 501
	1,284	1,135	783	1,140	38	258	2,419	1,923	296 4,638
L. T. I.	---	---	695	537	1	48	---	1,232	49 1,281
Madisonville	102	90	116	109	12	47	192	225	59 476
Maysville	113	12	112	47	3	30	125	159	33 317
Paducah	456	131	208	122	11	73	587	330	84 1,001
Prestonsburg	233	42	137	36	8	25	275	173	33 481
Somerset	234	28	292	60	1	46	262	352	47 661
Southeast	78	95	141	25	---	40	173	166	40 379
Total	4,062	2,033	3,419	2,837	115	1,206	6,095	6,256	1,321 13,672

TABLE 8 - COMPARISON OF HEAD COUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1973 - FALL 1974

College	Fall 1973				Fall 1974				Percent of Change	
	Baccalaureate		Associate		Baccalaureate		Associate		Baccalaureate	Associate
	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
Ashland	859	73.5%	310	26.5%	673	53.7%	580	46.3%	(21.7)	87.1
Elizabethtown	523	62.5%	314	37.5%	455	46.5%	523	53.5%	(13.0)	66.6
Hazard	166	75.8%	53	24.2%	120	53.8%	103	46.2%	(27.7)	94.3
Henderson	375	64.0%	211	36.0%	295	46.2%	344	53.8%	(21.3)	63.0
Hopkinsville	523	64.7%	285	35.3%	321	33.8%	629	66.2%	(38.6)	120.7
Eagle University	128	33.6%	253	66.4%	198	50.1%	197	49.9%	54.7	(22.1)
	651	54.8%	538	45.2%	519	38.6%	826	61.4%	(20.3)	53.5
Jefferson Southwest	2,723	65.1%	1,460	34.9%	2,144	51.8%	1,993	48.2%	(21.3)	36.5
	289	78.5%	79	21.5%	275	54.9%	226	45.1%	(4.9)	186.1
	3,012	66.2%	1,539	33.8%	2,419	52.2%	2,219	47.8%	(19.7)	44.2
L. T. I.	---	----	1,118	100.0%	---	----	1,281	100.0%	-----	14.6
Madisonville	226	60.9%	145	39.1%	192	40.3%	284	59.7%	(15.1)	95.9
Maysville	232	61.4%	146	38.6%	125	39.4%	192	60.6%	(46.1)	31.5
Paducah	706	67.4%	342	32.6%	587	58.6%	414	41.4%	(16.9)	21.1
Prestonsburg	402	77.6%	116	22.4%	275	57.2%	206	42.8%	(31.6)	77.6
Somerset	304	50.9%	293	49.1%	262	39.6%	399	60.4%	(13.8)	36.2
Southeast	299	82.8%	62	17.2%	173	45.6%	206	54.4%	(42.2)	232.3
Total	7,755	59.9%	5,187	40.1%	6,095	44.6%	7,577	55.4%	(21.4)	46.1

TABLE 9 - BACCALAUREATE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Men		Women		Men	Women	Total
	Full-Time	Part-Time	Full-Time	Part-Time			
Ashland	354	57	208	54	411	262	673
Elizabethtown	239	31	151	34	270	185	455
Hazard	64	2	46	8	66	54	120
Henderson	154	24	100	17	178	117	295
Hopkinsville	142	48	104	27	190	131	321
Eagle University	---	198	---	---	---	198	198
	142	246	104	27	190	388	519
Jefferson	795	622	400	327	1,417	727	2,144
Southwest	73	119	16	67	192	83	275
	868	741	416	394	1,609	810	2,419
L. T. I.	---	---	---	---	---	---	---
Madisonville	53	34	49	56	87	105	192
Maysville	71	7	42	5	78	47	125
Paducah	287	74	169	57	361	226	587
Prestonsburg	134	13	99	29	147	128	275
Somerset	148	21	86	7	169	93	262
Southeast	44	34	34	61	78	95	173
TOTAL	2,558	1,284	1,504	749	3,842	2,253	6,095

TABLE 10 - ASSOCIATE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Men		Women		Men	Summary Women	Total
	Full-Time	Part-Time	Full-Time	Part-Time			
Ashland	153	102	166	159	255	325	580
Elizabethtown	77	100	169	177	177	346	523
Hazard	38	13	31	21	51	52	103
Henderson	38	60	124	122	98	246	344
Hopkinsville	61	161	119	288	222	407	629
Eagle University	-- 61	197 358	--- 119	--- 288	197 419	--- 407	197 826
Jefferson	275	494	509	715	769	1,224	1,993
Southwest	19 294	62 556	18 527	127 842	81 850	145 1,369	226 2,219
L. T. I.	304	346	392	239	650	631	1,281
Madisonville	62	68	66	88	130	154	284
Maysville	30	21	85	56	51	141	192
Paducah	72	83	147	112	155	259	414
Prestonsburg	34	17	111	44	51	155	206
Somerset	117	39	176	67	156	243	399
Southeast	52	31	89	34	83	123	206
TOTAL	1,332	1,794	2,202	2,249	3,126	4,451	7,577

TABLE 11 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Baccalaureate Number	Baccalaureate %	Associate Number	Associate %	Non-Degree Number	Non-Degree %	Total
Ashland	8,985	59.9%	5,509	36.8%	494	3.3%	14,988
Elizabethtown	6,471	57.5%	4,207	37.4%	577	5.1%	11,255
Hazard	1,751	59.6%	1,135	38.6%	51	1.7%	2,937
Henderson	4,227	55.0%	3,087	40.1%	376	4.9%	7,690
Hopkinsville	4,216	49.4%	3,358	39.4%	955	11.2%	8,529
Eagle University	580	50.1%	577	49.9%	---	---	1,157
	<u>4,796</u>	<u>49.5%</u>	<u>3,935</u>	<u>40.6%</u>	<u>955</u>	<u>9.9%</u>	<u>9,686</u>
Jefferson	22,718	56.1%	16,504	40.7%	1,305	3.2%	40,527
Southwest	2,349	60.8%	1,215	31.4%	300	7.8%	3,864
	<u>25,067</u>	<u>56.5%</u>	<u>17,719</u>	<u>39.9%</u>	<u>1,605</u>	<u>3.6%</u>	<u>44,391</u>
L. T. I.	586*	6.8%	7,910	91.3%	167	1.9%	8,663
Madisonville	1,938	43.0%	2,269	50.4%	297	6.6%	4,504
Maysville	1,842	46.4%	1,963	49.5%	162	4.1%	3,967
Paducah	7,649	65.1%	3,654	31.1%	440	3.7%	11,743
Prestonsburg	3,853	60.7%	2,272	35.8%	220	3.5%	6,345
Somerset	3,850	44.2%	4,697	54.0%	156	1.8%	8,703
Southeast	1,608	39.3%	2,341	57.2%	146	3.6%	4,095
Total	72,623	52.3%	60,698	43.7%	5,646	4.1%	138,967

* Represents Division of College students enrolled in L. T. I. courses.

TABLE 12 - FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Baccalaureate	Associate	Non-Degree	Total
Ashland	599	368	32	999
Elizabethtown	431	281	38	750
Hazard	117	75	3	195
Henderson	282	206	25	513
Hopkinsville	281	224	63	568
Eagle University	39	38	--	77
	<u>320</u>	<u>262</u>	<u>63</u>	<u>645</u>
Jefferson Southwest	1,515	1,100	87	2,702
	157	81	20	258
	<u>1,672</u>	<u>1,181</u>	<u>107</u>	<u>2,960</u>
L. T. I.	39*	528	11	578
Madisonville	129	151	20	300
Maysville	123	131	10	264
Paducah	510	244	29	783
Prestonsburg	257	151	15	423
Somerset	257	313	10	580
Southeast	107	156	10	273
Total	4,843	4,047	373	9,263

*Represents Division of College students enrolled in L. T. I. classes.

TABLE 13 - FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Baccalaureate	Associate	Total
Ashland	859	140	999
Elizabethtown	561	189	750
Hazard	140	55	195
Henderson	369	144	513
Hopkinsville	374	194	568
Eagle University	38	39	77
	<u>412</u>	<u>233</u>	<u>645</u>
Jefferson	2,188	514	2,702
Southwest	224	34	258
	<u>2,412</u>	<u>548</u>	<u>2,960</u>
L. T. I.	25	553	578
Madisonville	204	96	300
Maysville	166	98	264
Paducah	623	160	783
Prestonsburg	324	99	423
Somerset	454	126	580
Southeast	217	56	273
Total	6,766	2,497	9,263

TABLE 14 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Baccalaureate		Associate		Total Hours
	Number	Percent	Number	Percent	
Ashland	12,884	86.0%	2,104	14.0%	14,988
Elizabethtown	8,418	74.8%	2,837	25.2%	11,255
Hazard	2,106	71.7%	831	28.3%	2,937
Henderson	5,533	72.0%	2,157	28.0%	7,690
Hopkinsville	5,614	65.8%	2,915	34.2%	8,529
Eagle University	566	48.9	591	51.1%	1,157
	<u>6,180</u>	<u>63.8%</u>	<u>3,506</u>	<u>36.2%</u>	<u>9,686</u>
Jefferson	32,815	81.0%	7,712	19.0%	40,527
Southwest	3,355	86.8	509	13.2%	3,864
	<u>36,170</u>	<u>81.5%</u>	<u>8,221</u>	<u>18.5%</u>	<u>44,391</u>
L. T. I.	369	4.3%	8,294	95.7%	8,663
Madisonville	3,067	68.1%	1,437	31.9%	4,504
Maysville	2,498	63.0%	1,469	37.0%	3,967
Paducah	9,339	79.5%	2,404	20.5%	11,743
Prestonsburg	4,866	76.7%	1,479	23.3%	6,345
Somerset	6,815	78.3%	1,888	21.7%	8,703
Southeast	3,257	79.5%	838	20.5%	4,095
Total	101,502	73.0%	37,465	27.0%	138,967

TABLE 15 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1972 - FALL 1974

College	Fall, 1972		Fall, 1973		Fall, 1974	
	Baccalaureate	Associate	Baccalaureate	Associate	Baccalaureate	Associate
Ashland	816	68	838	114	859	140
Elizabethtown	489	102	494	161	561	189
Hazard	138	33	149	38	140	55
Henderson	368	114	378	118	369	144
Hopkinsville	376	140	389	136	374	194
Eagle University	8	24	20	51	38	39
	<u>387</u>	<u>164</u>	<u>409</u>	<u>187</u>	<u>412</u>	<u>233</u>
Jefferson	2,480	350	2,263	558	2,188	514
Southwest	83	5	131	21	224	34
	<u>2,563</u>	<u>355</u>	<u>2,394</u>	<u>579</u>	<u>2,412</u>	<u>548</u>
L. T. I.	---	337	---	506	25	553
Madisonville	176	44	170	63	204	96
Maysville	172	71	213	84	166	98
Paducah	683	165	646	163	623	160
Prestonsburg	258	127	313	110	324	99
Somerset	472	143	403	138	454	126
Southeast	197	25	214	49	217	56
Total	6,716	1,748	6,621	2,310	6,766	2,497

TABLE 16 - SUMMARY OF CONTINUING EDUCATION ACTIVITIES:
 HEAD COUNT ENROLLMENT AND CONTINUING EDUCATION UNITS AWARDED
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 JULY 1, 1973 - JUNE 30, 1974

College	Individual		Institutional		Total	
	Headcount	CEU's	Headcount	CEU's	Headcount	CEU's
Ashland	183	599	1,332	954	1,515	1,553
Elizabethtown	111	110	516	762	627	872
Hazard	31	4	146	33	177	37
Henderson	275	230	194	366	469	596
Hopkinsville	574	1,214	539	584	1,113	1,798
Jefferson	506	540	255	146	761	686
Madisonville	3	3	70	89	73	92
Maysville	194	146	173	760	367	906
Prestonsburg	246	156	767	1,126	1,013	1,282
Somerset	93	56	242	386	335	442
Southeast	12	12	198	331	210	343
TOTAL	2,228	3,070	4,432	5,537	6,660	8,607

TABLE 17 - NUMBER OF GRADUATES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1973 - MAY 1974

College	Associate in Arts	Associate in Science	Associate in Applied Science	Certificate
Ashland	16	16	22	18
Elizabethtown	19	23	63	17
Hazard	11	2	13	19
Henderson	21	15	53	18
Hopkinsville	40	10	51	6
Jefferson	41	11	168	7
L. T. I.	--	--	171	--
Madisonville	8	6	24	--
Maysville	17	12	38	--
Paducah	44	26	67	--
Prestonsburg	13	25	45	26
Somerset	17	18	72	27
Southeast	9	9	22	--
TOTAL	256	173	809	134

TABLE 18 - NUMBER OF GRADUATES BY TECHNICAL PROGRAM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1973 - MAY 1974

College	Accounting (5002)	Agriculture (5402)	Architectural (5304)	Broadcasting (5008)	Bus. Management (5004)	Civil Engr. (5309)	Computer Sci. (5103)	Dental Lab. (5204)	Education (5503)	Elect. Engr. (5311)	Forestry (5403)	Home Eco. (5405)	Hotel & Rest. (5010)	Industrial Engr. (5312)	Law Enfor. (5505)	Library Asst. (5504)	Mech. Engr. (5315)	Medical Asst. (5214)	Med. Lab. Asst. (5205)	Mental Health (5216)	Nursing (5208)	Radiologic (5207)	Recreation (5506)	Resp. Therapy (5215)	Sec. Science (5005)	Social Work (5506)	Transportation (5011)	TOTAL
Ashland	1											1						1	3		41		5		5	6		22
Elizabethtown					10						1														11			63
Hazard											6									4					3			13
Henderson				4											3						37				5	4		53
Hopkinsville					4		5													13	16				13			51
Jefferson	7				12				1	1			3				1		4	4	89				12	29		168
L. T. I.	4		8		8	2	9	10		11				13			5				57	15	1	2	18		8	171
Madisonville						2	1														20				1			24
Maysville		1			2						1										23				11			38
Paducah					3		6								3						49				6			67
Prestonsburg					5																34				6			45
Somerset		2		1	5	5	1		5		1				1			2	5	11	25		2		6			72
Southeast						7													5	1					1	8		22
TOTAL	12	3	8	5	49	16	22	10	6	12	11	1	3	13	3	7	6	3	17	33	391	15	8	2	98	47	8	809

TABLE 19 - NUMBER OF GRADUATES BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1970 - 1974

College	1970		1971		1972		1973		1974	
	Degrees	Certificates	Degrees	Certificates	Degrees	Certificates	Degrees	Certificates	Degrees	Certificates
Ashland	92	70	104	56	176	108	126	93	54	1
Elizabethtown	80	4	74	10	66	8	103	42	105	1
Hazard	18	14	19	11	20	8	18	16	26	1
Henderson	97	28	96	29	95	31	92	32	89	1
Hopkinsville	53	9	56	15	75	6	75	3	101	1
Jefferson	40	92	86	6	145	28	206	19	220	1
L. T. I.	55	--	59	--	118	--	142	--	171	1
Madisonville	8	6	3	19	31	5	31	10	38	1
Maysville	58	--	72	--	54	--	25	--	67	1
Paducah	89	--	110	--	173	--	154	--	137	1
Prestonsburg	27	24	67	32	71	36	72	29	83	1
Somerset	67	23	156	21	175	31	146	27	107	1
Southeast	50	--	40	18	31	16	23	4	40	1
TOTAL	734	270	942	217	1,230	277	1,213	275	1,258	1

TABLE 20 - NUMBER AND TYPE OF LIBRARY MATERIALS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
JUNE 1974

College	Total Volumes	Volumes Added 1973-74	Microform Units	Non-Print Units	Periodicals
Ashland	23,379	933	102	1,347	285
Elizabethtown	22,131	500	1,349	3,059	198
Hazard	21,276	2,743	524	349	108
Henderson	21,850	845	299	878	143
Hopkinsville	25,250	3,075	1,750	1,880	167
Jefferson	23,539	1,049	1,901	1,052	211
L. T. I.	College Has Access to University of Kentucky Lexington Campus Libraries.				
Madisonville	15,577	2,540	2,717	2,282	180
Maysville	18,810	2,253	1,246	319	252
Paducah	28,257	708	1,962	3,037	240
Prestonsburg	24,260	935	1,016	2,076	248
Somerset	23,987	2,121	2,124	652	248
Southeast	26,428	1,258	690	1,305	133

TABLE 21 - HIGHEST DEGREE ATTAINED BY FULL-TIME TEACHING FACULTY
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1974

College	Doctorate		Masters		Bachelors or Less		Total
	Number	Percent	Number	Percent	Number	Percent	
Ashland	4	11%	30	86%	1	3%	35
Elizabethtown	1	2%	33	75%	10	23%	44
Hazard			11	92%	1	8%	12
Henderson	2	8%	21	84%	2	8%	25
Hopkinsville	3	13%	17	74%	3	13%	23
Jefferson	11	11%	87	83%	6	6%	104
L. T. I.			6	30%	14	70%	20
Madisonville	3	19%	10	63%	3	19%	16
Maysville	1	5%	14	74%	4	22%	19
Paducah	3	7%	35	83%	4	10%	42
Prestonsburg	2	8%	16	67%	6	25%	24
Somerset	1	3%	23	77%	6	20%	30
Southeast	1	5%	16	84%	2	11%	19
TOTAL	32	8%	319	77%	62	15%	413

SECTION III

FINANCIAL SUPPORT

An analysis of information concerning the financial support of the University of Kentucky Community College System is presented in Tables 22 through 26. Nationally, community/junior colleges have three major sources of revenue - local tax support, student fees, and state support - for operational funds. The University of Kentucky Community College System, however, is almost completely supported by appropriations of the state legislature. While two of the colleges do have the benefit of local tax support, this income has been committed for site acquisition in the case of Ashland Community College and for program enrichment at Paducah Community College. Only at Paducah do the funds actually provide operational funds. The student fees of \$195.00 per semester for a full-time state resident and \$490.00 for a full-time non-state resident have been pledged to retire an eighteen million dollar bond issue which is currently being used for construction projects throughout the System. Since these two sources of potential operating revenue are not provided for general educational purposes, the state appropriation becomes the major source of financial support for operating purposes.

The actual operating expenditures by major category for each community college for 1973-74 are shown in Table 22 and the percentage analysis by category is shown in Table 23. During 1973-74 \$8,472,239 was expended in general educational funds for an FTE student enrollment of 8,931. This is an average expenditure of \$949.00 per FTE student. The addition of auxiliary services and capitol construction funds brought the total expended to \$9,365,137 for 1973-74.

A percentage analysis of the expenditures for general education purposes is shown in Table 23. The percentage expenditure for instruction ranges from a low of 42.9% at Hazard to a high of 77.0% at the Lexington Technical Institute.

Information on the budgeted operating expenditures for 1974-75 is shown in Tables 24 and 25. For 1974-75, a total of \$9,236,234 was budgeted for general educational operational support. It should be noted that neither the Commonwealth of Kentucky nor the University of Kentucky has a stated policy of a fixed dollar support per FTE student. Including the funds budgeted for capitol outlay and auxiliary services, the total budgeted expenditures for community college programs was \$10,318,904 for 1974-75.

Two aspects of the Community College System general education expenditures are omitted from these tables: the first is the indirect administrative costs and fringe benefits for the Community College System within the University of Kentucky Lexington Campus budget. Certain administrative functions, in the business and fringe benefits area, are handled for the

System through the Lexington Campus. Cost estimates of this have been listed at \$950,000 per year. In addition, debt service for the recent construction program for the community colleges is carried as a separate budget item. For 1973-74 the debt service was \$1,353,150 and was budgeted at \$1,432,251 for 1974-75. Taking these indirect costs into consideration would raise the average FTE expenditures to \$1,215.00 for 1973-74.

Information concerning the average faculty salaries for each community college is shown in Tabel 26. The Community College System has only recently implemented a four level rank system and only this year had individuals in all ranks. The average salaries do not include fringe benefits and are for a ten-month contract. Only teaching faculty are included in these figures which are prepared in accord with the national AAUP salary study. The figures in parenthesis indicate the number of faculty at that rank.

TABLE 22 - ACTUAL OPERATING EXPENDITURES BY FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1973 - 1974

College	Instruction	Library Services	General Administration	M & O of Physical Facilities	Auxiliary Services	Capitol Outlay	Total
Ashland	478,728	40,167	104,936	120,670	76,619	5,237	826,357
Elizabethtown	340,904	46,613	158,610	94,230	108,603	5,983	754,943
Hazard	119,684	42,487	70,996	45,700	14,565	708	294,140
Henderson	314,877	29,300	94,175	77,030	36,973	7,160	559,515
Hopkinsville	276,532	25,704	77,873	72,977	46,354	5,100	504,540
Jefferson Southwest	1,258,608 94,850	110,998 -0-	244,399 -0-	337,422 -0-	257,493 -0-	33,988 -0-	2,242,908 94,850
L. T. I.	224,863	-0-	67,319	-0-	-0-	7,708	299,890
Madisonville	228,263	56,556	92,335	69,886	24,288	-0-	471,328
Maysville	252,426	48,151	72,265	59,680	26,164	6,263	464,949
Paducah	489,619	63,834	131,752	139,475	59,871	5,591	890,142
Prestonsburg	335,987	45,219	76,110	93,973	43,871	5,588	600,748
Somerset	332,754	43,745	124,563	73,615	48,907	6,268	629,852
Southeast	193,291	38,254	75,918	57,059	51,104	465	416,091
System Office	-0-	-0-	306,857	-0-	72	7,955	314,884
TOTAL	4,941,386	591,028	1,698,108	1,241,717	794,884	98,014	9,365,137

TABLE 23 - PERCENT OF ANNUAL OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1973 - 1974

College	Instruction	Library Services	General Administration	Physical Facilities	M & O	Total
Ashland	64.3%	5.4%	14.1%	16.2%	100.0%	100.0%
Elizabethtown	53.2%	7.3%	24.8%	14.7%	100.0%	100.0%
Hazard	42.9%	15.2%	25.5%	16.4%	100.0%	100.0%
Henderson	61.1%	5.7%	18.2%	15.0%	100.0%	100.0%
Hopkinsville	61.0%	5.7%	17.2%	16.1%	100.0%	100.0%
Jefferson Southwest	64.5% 100.0%	5.7% -0-	12.5% -0-	17.3% -0-	100.0% 100.0%	100.0%
L. T. I.	77.0%	-0-	23.0%	-0-	100.0%	100.0%
Madisonville	51.1%	12.6%	20.7%	15.6%	100.0%	100.0%
Maysville	58.4%	11.1%	16.7%	13.8%	100.0%	100.0%
Paducah	59.4%	7.7%	16.0%	16.9%	100.0%	100.0%
Prestonsburg	61.0%	8.2%	13.8%	17.0%	100.0%	100.0%
Somerset	57.9%	7.6%	21.7%	12.8%	100.0%	100.0%
Southeast	53.0%	10.5%	20.8%	15.7%	100.0%	100.0%
System Office	-0-	-0-	100.0%	-0-	100.0%	100.0%
TOTAL	58.3%	7.0%	20.1%	14.6%	100.0%	100.0%

TABLE 24 - BUDGETED OPERATING EXPENDITURES BY FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1974 - 1975

College	Instruction	Library Services	General Administration	M & O of Physical Facilities	Auxiliary Services	Capitol Outlay	Total
Ashland	516,532	39,931	112,567	124,245	83,211	3,500	879,986
Elizabethtown	382,741	48,353	138,638	96,280	117,699	8,410	792,121
Hazard	148,430	28,861	76,801	43,197	17,400	3,260	317,949
Henderson	352,915	31,206	100,475	85,128	45,715	11,250	626,689
Hopkinsville	348,590	26,973	76,120	78,465	55,999	3,500	589,647
Jefferson Southwest	1,332,073 188,060	110,930 -0-	284,096 -0-	395,252 -0-	384,559 -0-	6,950 -0-	2,513,860 188,060
L. T. I.	310,970	-0-	62,993	-0-	-0-	4,790	378,753
Madisonville	292,954	35,733	98,372	74,177	25,666	6,750	533,652
Maysville	270,811	33,070	76,022	60,397	30,900	6,220	477,420
Paducah	534,238	65,041	139,065	145,138	70,744	4,720	958,946
Prestonsburg	316,666	42,289	120,415	92,015	39,581	5,950	616,916
Somerset	367,110	38,186	123,330	75,153	74,060	9,485	687,324
Southeast	231,765	38,116	80,733	57,049	54,586	4,585	466,834
System Office	-0-	-0-	287,567	-0-	180	3,000	290,747
TOTAL	5,593,855	538,689	1,777,194	1,326,496	1,000,300	82,370	10,318,904

TABLE 25 - PERCENT OF BUDGETED OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1974 - 1975

College	Instruction	Library Services	General Administration	Physical Facilities	M & O	TOTAL
Ashland	65.1%	5.0%	14.2%		15.7%	100.0%
Elizabethtown	57.5%	7.2%	20.9%		14.4%	100.0%
Hazard	49.9%	9.7%	25.9%		14.5%	100.0%
Henderson	61.9%	5.5%	17.6%		15.0%	100.0%
Hopkinsville	65.8%	5.1%	14.3%		14.8%	100.0%
Jefferson Southwest	62.8% 100.0%	5.2% -0-	13.4% -0-		18.6% -0-	100.0% 100.0%
L. T. I.	83.2%	-0-	16.8%		-0-	100.0%
Madisonville	58.5%	7.1%	19.6%		14.8%	100.0%
Maysville	61.5%	7.5%	17.3%		13.7%	100.0%
Paducah	60.5%	7.4%	15.7%		16.4%	100.0%
Prestonsburg	55.4%	7.4%	21.1%		16.1%	100.0%
Somerset	60.8%	6.3%	20.4%		12.5%	100.0%
Southeast	56.8%	9.4%	19.8%		14.0%	100.0%
System Office	-0-	-0-	100.0%		-0-	100.0%
Total	60.6%	5.8%	19.3%		14.3%	100.0%

TABLE 26 - AVERAGE SALARIES BY RANK FOR TEACHING FACULTY
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1974 - 1975

College	Professor	Associate Professor	Assistant Professor	Instructor	All Ranks
Ashland	14,524 (2)	12,354 (17)	10,946 (11)	11,238 (5)	11,876 (35)
Elizabethtown	12,916 (1)	11,045 (16)	9,838 (10)	8,636 (10)	9,855 (45)
Hazard		12,348 (2)	9,403 (2)	9,786 (6)	10,221 (10)
Henderson		12,277 (8)	10,231 (9)	9,524 (8)	10,660 (25)
Hopkinsville		13,154 (4)	10,026 (10)	9,794 (10)	10,451 (24)
Jefferson		11,820 (37)	10,194 (41)	9,645 (19)	10,707 (97)
L. T. I.		12,804 (3)	10,643 (10)	10,448 (8)	10,878 (21)
Madisonville		11,160 (4)	10,479 (8)	10,751 (4)	10,717 (16)
Maysville		11,360 (7)	10,566 (8)	10,005 (5)	10,704 (20)
Paducah		10,868 (19)	10,023 (10)	9,677 (12)	10,313 (41)
Prestonsburg		12,230 (7)	10,404 (7)	8,944 (8)	10,454 (22)
Somerset	14,395 (1)	10,928 (11)	9,769 (9)	9,207 (7)	10,249 (28)
Southeast		11,286 (7)	10,379 (6)	9,695 (9)	10,388 (22)
SYSTEM	14,090 (4)	11,644 (142)	10,255 (141)	9,617 (119)	10,592 (406)

SECTION IV

STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test is required of all entering students who have no previous college work and are high school graduates, under 19 years of age. The ACT Test is a national achievement test which yields standard scores in the areas of English, mathematics, social sciences, natural science, and a composite score. It is used by all the public institutions of higher education in the state as a counseling and placement device. Students enrolled in technical degree programs or who are non-high school graduates over the age of 19 take the Career Planning Profile inventory.

The mean standard scores for each of the four tests and the composite score for all entering students in the Fall 1974 is shown by college in Table 27. A total of 2,818 students were included in the results. The mean composite ACT score varies from a high of 18.3 at the Lexington Technical Institute and Madisonville Community College to a low of 14.6 at Southeast Community College. The mean composite of 17.0 for the System as a whole is lower than the

mean composite of 18.9 for the eight public senior institutions of higher education in the state. The differences between male and female students is shown in Table 28 and Table 29. The mean composite score is higher for men than women. A comparison of the mean scores for community college students since 1967 can be seen in Table 30.

Information concerning the estimated family income is found in Table 31. Six percent of the students reported less than \$3,000 annual income, while 10.0% reported an annual income between \$3,000 and \$5,999. Thus, sixteen percent have incomes of \$6,000 or below.

The ethnic background of the students enrolled in the Community College System is found in Table 32. The overwhelming majority of the students are Caucasian (89%) with the next largest ethnic group being Afro-American (9.7%). Since 1971 the Afro-American enrollment has increased from 6.6% to 9.7% of the total. There was, however, a slight decrease in both the number and percentage of Afro-American students enrolled in 1974 as compared to 1973.

TABLE 27 - MEAN STANDARD ACT SCORES ALL FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	English	Mathematics	Social Studies	Natural Science	Composite
Ashland	17.0	16.1	16.9	19.5	17.5
Elizabethtown	16.5	15.9	16.2	18.7	17.0
Hazard	18.4	14.8	17.1	19.2	17.5
Henderson	16.9	16.2	16.3	19.0	17.2
Hopkinsville	17.3	15.9	17.1	18.8	17.4
Jefferson	15.8	14.3	15.7	17.6	16.0
L. T. I.	17.9	16.7	17.4	20.4	18.3
Madisonville	18.2	16.7	17.9	19.9	18.3
Maysville	16.6	15.8	15.3	18.2	16.6
Paducah	17.3	17.4	17.2	20.4	18.2
Prestonsburg	17.1	15.1	17.2	19.1	17.2
Somerset	16.4	14.7	15.9	18.8	16.6
Southeast	15.1	12.7	13.6	16.4	14.6
SYSTEM	16.7	15.6	16.4	18.8	17.0

TABLE 28 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - MALE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	English	Mathematics	Social Studies	Natural Science	Composite
Ashland	15.8	17.0	17.1	20.2	17.7
Elizabethtown	15.7	17.4	16.8	19.6	17.5
Hazard	16.5	14.2	16.3	19.1	16.6
Henderson	16.0	18.9	18.2	21.2	18.6
Hopkinsville	16.8	16.8	17.8	19.6	17.8
Jefferson	14.7	15.3	15.9	18.1	16.1
L. T. I.	14.6	14.6	16.7	20.4	16.6
Madisonville	17.3	19.2	19.1	21.5	19.4
Maysville	15.3	15.6	15.3	19.0	16.4
Paducah	16.3	18.5	18.0	21.3	18.7
Prestonsburg	16.7	17.1	19.0	20.2	18.4
Somerset	15.3	15.0	16.2	19.5	16.6
Southeast	14.9	14.0	14.2	17.6	15.3
SYSTEM	15.6	16.7	16.9	19.7	17.3

TABLE 29 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - FEMALE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	English	Mathematics	Social Studies	Natural Science	Composite
Ashland	18.1	15.2	16.7	18.8	17.3
Elizabethtown	17.2	14.4	15.7	17.7	16.4
Hazard	19.7	15.1	17.6	19.2	18.1
Henderson	17.5	14.4	15.1	17.4	16.2
Hopkinsville	17.6	15.4	16.8	18.5	17.2
Jefferson	16.8	13.4	15.5	17.2	15.8
L. T. I.	19.1	17.5	17.7	20.4	18.8
Madisonville	18.8	14.8	16.9	18.7	17.5
Maysville	17.7	15.9	15.2	17.6	16.7
Paducah	18.4	16.2	16.2	19.3	17.6
Prestonsburg	17.4	13.8	16.1	18.4	16.5
Somerset	17.6	14.5	15.6	17.9	16.5
Southeast	15.2	11.5	13.1	15.4	14.0
SYSTEM	17.6	14.6	15.9	18.1	16.7

TABLE 30 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1967 - 1974

	1967	1968	1969	1970	1971	1972	1973	1974
English	17.1	17.0	17.4	17.4	16.7	16.8	17.0	16.7
Mathematics	16.6	15.9	17.6	17.8	16.5	16.6	16.6	15.6
Social Sciences	17.8	17.7	18.2	17.9	16.8	17.3	17.0	16.4
Natural Sciences	18.6	18.5	19.0	19.3	19.1	19.2	19.1	18.8
Composite	17.6	17.4	18.2	18.2	17.4	17.6	17.6	17.0

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UNIVERSITY OF CALIF.
LOS ANGELES

MAY 30 1975

CLEARINGHOUSE FOR
JUNIOR COLLEGE
INFORMATION

TABLE 31 - ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM.
FALL 1974

College	Less Than \$3,000	\$3,000 To \$5,999	\$6,000 To \$7,449	\$7,500 To \$8,999	Over \$9,000	Information Not Available
Ashland	3.0%	8.0%	5.0%	7.0%	50.0%	27.0%
Elizabethtown	3.0%	9.0%	8.0%	12.0%	45.0%	23.0%
Hazard	10.0%	13.0%	15.0%	10.0%	29.0%	23.0%
Henderson	5.0%	6.0%	8.0%	10.0%	38.0%	33.0%
Hopkinsville	8.0%	11.0%	8.0%	9.0%	32.0%	32.0%
Jefferson	8.0%	8.0%	8.0%	8.0%	41.0%	27.0%
L. T. I.	6.0%	9.0%	7.0%	10.0%	39.0%	29.0%
Madisonville	4.0%	13.0%	6.0%	8.0%	44.0%	25.0%
Maysville	5.0%	13.0%	8.0%	7.0%	38.0%	29.0%
Paducah	3.0%	7.0%	6.0%	8.0%	44.0%	32.0%
Prestonsburg	5.0%	17.0%	7.0%	9.0%	40.0%	22.0%
Somerset	13.0%	19.0%	7.0%	8.0%	24.0%	29.0%
Southeast	12.0%	25.0%	14.0%	8.0%	16.0%	25.0%
SYSTEM	6.0%	10.0%	7.0%	9.0%	40.0%	28.0%

TABLE 32 - ETHNIC ENROLLMENT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974

College	Caucasian	Afro-American	Spanish-American	Oriental	Other	Total
Ashland	1,206	43		3	1	1,253
Elizabethtown	908	44	6	11	9	978
Hazard	213	9			1	223
Henderson	597	40		2		639
Hopkinsville	839	104	1	3	3	950
Eagle University	346	44	2	1	2	395
Jefferson Southwest	3,349 492	772 4	7 2	4 1	5 2	4,137 501
L. T. I.	1,139	110	5	9	18	1,281
Madisonville	456	19			1	476
Maysville	307	10				317
Paducah	920	77		2	2	1,001
Prestonsburg	472	3	1	2	3	481
Somerset	645	15		1		661
Southeast	337	37		2	3	379
SYSTEM	12,226	1,331	24	41	50	13,672